

2020
2021
IMPACT REPORT

YOUR DONATIONS TO THE CTC-CK FOUNDATION ARE VITALLY IMPORTANT TO SUPPORT ONGOING OPERATIONS OF THE CHILDREN'S TREATMENT CENTRE.

The Children's Treatment Centre Foundation of Chatham-Kent works to raise community awareness and funds for the Children's Treatment Centre of Chatham-Kent (CTC-CK). The COVID-19 pandemic has made an impact on our fundraising projects. We continue to work as a team to come up with different ways of meeting our fundraising goals.



For over 70 years, the Children's Treatment Centre of Chatham-Kent has provided quality care and therapy to children from birth through age 21, who have physical, developmental, or communication challenges. These services include physiotherapy, occupational therapy, speech therapy, autism services, audiology, social work, respite, music therapy, and a variety of adapted recreational programs.

YOU CAN HELP THESE CHILDREN AND THEIR FAMILIES. PLEASE DONATE TODAY WWW.CTCF-CK.COM



MOTHER'S DAY CAMPAIGN 2020
\$31,470 RAISED

In April of 2020, the Children's Treatment Centre Foundation launched their Mother's Day appeal, in support of CTC Families in Need. Through this appeal, we wanted to reach out to people in our community and do all we could to help mitigate the impact the COVID-19 pandemic had on the health and well-being of the children and families that we serve.

Families with children with special needs have higher than normal care expenses for their little ones. And during this time when parents were being laid off and facing financial uncertainty, finding ways to continue to care for their children could seem impossible. The CTC Foundation set up a web page that CTC families could go to apply for one-time assistance.

With the help from our generous community and donors, the Mother's Day "CTC Families in Need" campaign raised \$31,470, and many CTC-CK families were supported during this unprecedented time.

EVENTS & FUNDS RAISED

2020- MOTHER'S DAY CAMPAIGN
\$31,470 RAISED!



2020-SMILE COOKIE
\$34,970 RAISED!



2020-FESTIVAL OF GIVING -- GONE VIRTUAL
\$177,500 RAISED!

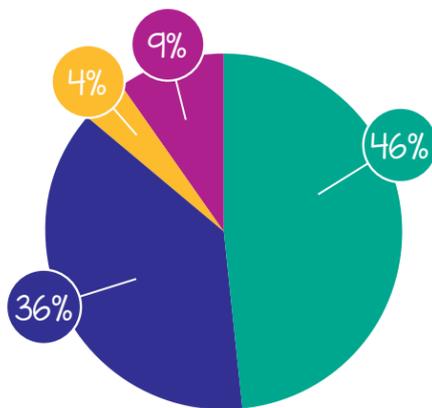


2020-ANNUAL CHRISTMAS CAMPAIGN
\$37,500 RAISED!



FOUNDATION FINANCIALS

*For more detailed audited financials, please visit <https://ctcf-ck.com/financial-reports/>



REVENUE

Fundraising	\$336,907.00
Donations	\$258,126.00
Investment Income	\$28,202.00
Wage Subsidy (Note 2)	\$66,836.00
Unrealized Gains (Losses)	\$36,980.00
	\$727,051.00



INCREASE IN NUMBER OF CHILDREN NEEDING HELP SINCE CTC-CK FIRST OPENED
1000%

100
NUMBER OF CHILDREN HELPED DAILY BY THE CTC-CK STAFF

CHILDREN IN CHATHAM-KENT HELPED AT CTC-CK
1/5

WHAT WE FUND...

THERAPEUTIC RECREATION

Therapeutic Recreation Services at the CTC-CK provides recreational opportunities for children with special needs to develop life-long skills and knowledge in the areas of recreation and leisure. Provides year-long sport and recreation opportunities, including pool programming, Challenger baseball, sledge hockey, adapted skating, dance, gymnastics and sailing.

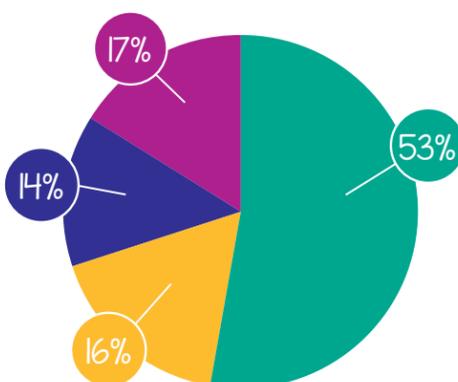


SOCIAL WORK

Registered Social Workers work with children, youth and their families to build social skills, promote positive self-esteem and help with the transition into adulthood, including pursuing postsecondary education, independent living, and finding employment or volunteer opportunities.

MUSIC THERAPY

Music Therapy helps develop a child's attention span, communication, motor and social skills through singing, playing instruments, listening and expressive movements. Music becomes a great motivator, addressing goals by offering an alternative form of therapy.



EXPENSES

Fundraising Expenses	\$360,600.00
Office & Other Expenses	\$112,575.00
Salaries & Benefits	\$97,714.00
Contributions & Support (Note 7)	\$113,804.00
	\$684,693.00



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**Celebrating Abilities,
Developing Potential**