

2021 2022 IMPACT REPORT

YOUR DONATIONS TO THE CTC-CK FOUNDATION ARE VITALLY IMPORTANT TO SUPPORT ONGOING OPERATIONS OF THE CHILDREN'S TREATMENT CENTRE.

The Children's Treatment Centre Foundation of Chatham-Kent works to raise community awareness and funds for the Children's Treatment Centre of Chatham-Kent (CTC-CK). Your support of the Children's Treatment Centre and Foundation will help ensure that the Centre can continue providing specialized care and therapy to the children in Chatham-Kent, so that children of all abilities can reach their full potential!

6,387
CHILDREN

IN 15
COMMUNITIES

0-21
YEARS OF AGE

For over 70 years, the Children's Treatment Centre of Chatham-Kent has provided quality care and therapy to children from birth through age 21, who have physical, developmental, or communication challenges. These services include physiotherapy, occupational therapy, speech therapy, autism services, audiology, social work, respite, music therapy, and a variety of adapted recreational programs.

**YOU CAN HELP THESE CHILDREN AND THEIR FAMILIES.
PLEASE DONATE TODAY WWW.CTCF-CK.COM**



SHORE TO SHORE ULTRAMARATHON \$121,000 RAISED!

On October 7, local business owner Kevin Owen trekked for a cause and ran 100km, shore to shore in Chatham-Kent. He had a goal to try to raise \$100,000 for the Children's Treatment Centre Foundation of Chatham-Kent, all in one day. He surpassed that goal, with over \$121,000 raised from this event.

Owen took to the roads at 3AM departing from Mitchell's Bay and taking a route through Wallaceburg, Dresden, Kent Bridge, Chatham, Blenheim and ending in Erieanu.

That meant running in the dark, running through multiple meal times, and spending most of the day on the roads of Chatham-Kent. It was a true test of determination towards meeting the goal of 100km and raising money for the CTC Foundation. Owen's personal goal was to finish in 15 hours, and he came close with a 16 hour finish, arriving in Erieanu at Bayside Brewing to a crowd cheering him to the finish line.

Not all services at the Children's Treatment Centre are covered by government funding. Programs like Social Work, Therapeutic Recreation Services and Music Therapy are all funded by the CTC Foundation. Proceeds from this event will mean families continue to receive connection, comfort and support by accessing these services.



SHORE TO SHORE ULTRAMARATHON \$121,000 RAISED!

EVENTS & FUNDS RAISED

**2021- ANNUAL MOTHER'S
DAY CAMPAIGN
\$8,500 RAISED!**



**2021-FESTIVAL OF GIVING
GOOD TIMES & TAN LINES
\$151,500 RAISED!**



**2021-FESTIVAL OF GOLF
ROCK THIS TOWN
\$115,000 RAISED!**



**2021 SMILE
COOKIE CAMPAIGN
\$36,103 RAISED!**



**2021- ANNUAL
CHRISTMAS CAMPAIGN
\$27,063 RAISED!**



WHAT WE FUND...

THERAPEUTIC RECREATION

Therapeutic Recreation Services at the CTC-CK provides recreational opportunities for children with special needs to develop life-long skills and knowledge in the areas of recreation and leisure. Provides year-long sport and recreation opportunities, including pool programming, Challenger baseball, sledge hockey, adapted skating, dance, gymnastics and sailing.



SOCIAL WORK

Registered Social Workers work with children, youth and their families to build social skills, promote positive self-esteem and help with the transition into adulthood, including pursuing postsecondary education, independent living, and finding employment or volunteer opportunities.

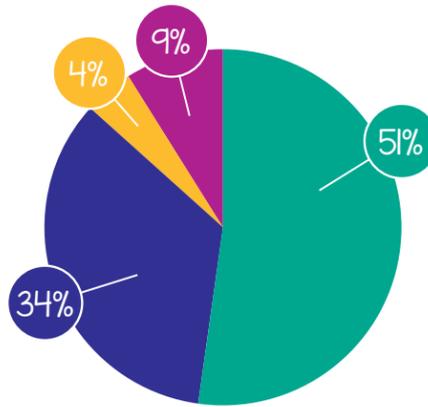
MUSIC THERAPY

Music Therapy helps develop a child's attention span, communication, motor and social skills through singing, playing instruments, listening and expressive movements. Music becomes a great motivator, addressing goals by offering an alternative form of therapy.



FOUNDATION FINANCIALS

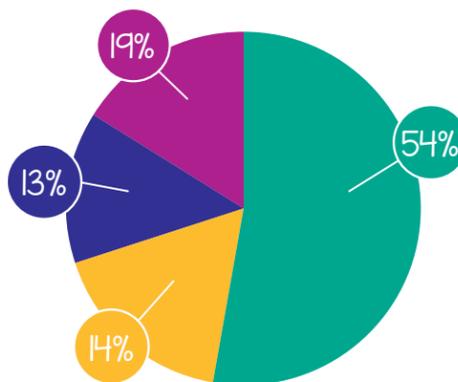
*For more detailed audited financials, please visit <https://ctcf-ck.com/financial-reports/>



REVENUE

| | |
|---------------------------|---------------------|
| Fundraising | \$431,755.00 |
| Donations | \$282,274.00 |
| Investment Income | \$36,723.00 |
| Gain on Disposal of Land | \$72,960.00 |
| Unrealized Gains (Losses) | (\$18,795.00) |
| Total | \$804,917.00 |

● FUNDRAISING ● DONATIONS
● INVESTMENT INCOME ● WAGE SUBSIDY



EXPENSES

| | |
|----------------------------------|---------------------|
| Fundraising Expenses | \$390,234.00 |
| Office & Other Expenses | \$97,635.00 |
| Salaries & Benefits | \$92,737.00 |
| Contributions & Support (Note 7) | \$133,331.00 |
| Total | \$713,937.00 |

● FUNDRAISING EXPENSES ● SALARIES & BENEFITS
● OFFICE & OTHER EXPENSES ● CONTRIBUTIONS & SUPPORT

INCREASE
IN NUMBER OF
CHILDREN NEEDING
HELP SINCE
CTC-CK
FIRST
OPENED

1000%

100

NUMBER
OF CHILDREN
HELPED DAILY
BY THE
CTC-CK
STAFF

CHILDREN IN
CHATHAM-KENT
HELPED AT
CTC-CK

1/5

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Celebrating Abilities,
Developing Potential