

PRESIDENT'S MESSAGE

This past year we have seen a lot of changes at the Foundation, including reaffirming our purpose and returning to in-person events. Lisa, Erin, and I have reassessed our fundraising priorities and see a great future ahead.

As we move forward, each event and fundraising activity will focus on our key purpose as a foundation: to do all we can "For the Kids". We have already seen great pick-up on this and believe we will continue to gain support from our community. Donors want to help our children with special programming, family support and raising funds for the new facility.

As we end this year, we say good-bye and offer sincere thanks to the founder of this Foundation, our Board Chair, Mike Grail. It was Mike and his awesome wife, Paula, who saw a need 16 years ago for a Foundation that would support special programming and, maybe, build a bigger facility one day. We are now one of the most active Foundations in Chatham-Kent. Since starting this Foundation, Mike has led us to raise over \$18 million "For the Kids". His crowning achievement was meeting with Premier Ford, along with his son, Carson, to confirm government funding for new 55,000 sq. ft. building that will help service the long waiting list of Chatham-Kent children who require specialized therapeutic care. I am very fortunate to call Mike our Board Chair and a friend. His commitment will bear fruit for many generations to come.

Thank you, Mike, Paula and Carson.

MIKE GENGE
President

Thank you

YOUR DONATIONS TO THE CTC-CK FOUNDATION SUPPORTED ONGOING OPERATIONS OF THE CHILDREN'S TREATMENT CENTRE.

When you give to the Children's Treatment Centre Foundation of Chatham-Kent, you are helping 1-5 children and youth in Chatham-Kent have access to the services and supports that they need. Your gift makes a difference in the work that the CTC-CK does every day.

EVERY GIFT MAKES AN IMPACT #FOROURKIDS

We value the partnership opportunities with other businesses, organizations, or groups for fundraising initiatives.

WAYS TO GIVE

To learn more about how you can make a difference, visit: www.ctcf-ck.com/ways-to-give/

2022/2023 IMPACT REPORT



Thank you
PAULA, CARSON AND
MIKE GRAIL

EVENTS & FUNDS RAISED

2022- ANNUAL MOTHER'S DAY CAMPAIGN
\$4,640 RAISED!



2022-FESTIVAL OF GIVING ROCK THE BLOCK
\$160,800 RAISED!



2022-FESTIVAL OF GOLF CADDYSHACK
\$10,000 RAISED!



2022 SMILE COOKIE CAMPAIGN
\$49,600 RAISED!



2022- ANNUAL CHRISTMAS CAMPAIGN
\$24,850 RAISED!



WHAT WE FUND...

THERAPEUTIC RECREATION

Therapeutic Recreation Services at the CTC-CK provides recreational opportunities for children with special needs to develop life-long skills and knowledge in the areas of recreation and leisure. Provides year-long sport and recreation opportunities, including pool programming, Challenger baseball, sledge hockey, adapted skating, dance, gymnastics and sailing.



SOCIAL WORK

Registered Social Workers work with children, youth and their families to build social skills, promote positive self-esteem and help with the transition into adulthood, including pursuing postsecondary education, independent living, and finding employment or volunteer opportunities.

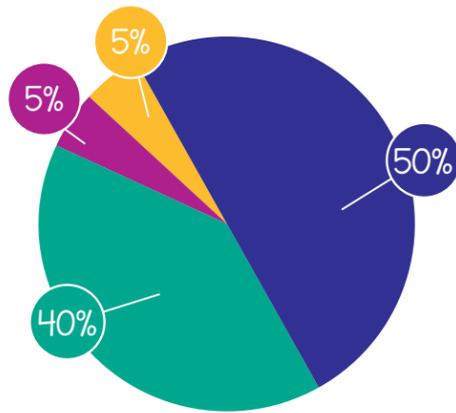
MUSIC THERAPY

Music Therapy helps develop a child's attention span, communication, motor and social skills through singing, playing instruments, listening and expressive movements. Music becomes a great motivator, addressing goals by offering an alternative form of therapy.



FOUNDATION FINANCIALS

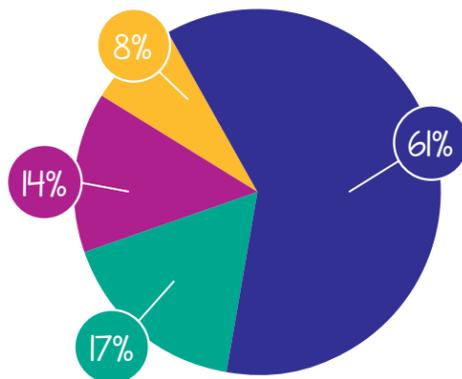
*For more detailed audited financials, please visit <https://ctcf-ck.com/financial-reports/>



REVENUE

Fundraising	\$606,330
Donations	\$766,468
Investment Income	\$69,101
Unrealized gains (losses)	(\$77,967)
Total Revenue	\$1,363,932

● FUNDRAISING ● DONATIONS
● INVESTMENT INCOME ● UNREALIZED GAINS (LOSSES)



EXPENSES

Fundraising Expenses	\$490,707.00
Office & Other Expenses	\$138,900.00
Salaries & Benefits	\$110,478.00
Contributions & Support (Note 7)	\$60,989.00
Total Expenses	\$801,074

● FUNDRAISING EXPENSES ● SALARIES & BENEFITS
● OFFICE & OTHER EXPENSES ● CONTRIBUTIONS & SUPPORT

INCREASE IN NUMBER OF CHILDREN NEEDING HELP SINCE CTC-CK FIRST OPENED
1000%

100
NUMBER OF CHILDREN HELPED DAILY BY THE CTC-CK STAFF

CHILDREN IN CHATHAM-KENT HELPED AT CTC-CK
1/5

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**Celebrating Abilities,
Developing Potential**