

# PRESIDENT'S MESSAGE



As we reflect on the past year at the Children's Treatment Centre Foundation of Chatham-Kent, we are filled with gratitude and pride for the incredible strides we've made in supporting children and their families.



2023 / 2024  
IMPACT REPORT



Thanks to the unwavering generosity of our donors, volunteers, and community partners, we have been able to support the ongoing operations of the Children's Treatment Centre and raise crucial funds for our new facility. Each donation, whether big or small, has contributed to making our vision of providing the therapy and services that our children and youth so richly deserve a reality.

As we look towards the future, we are excited about the opportunities ahead and about reaching even more children with the essential services they need to thrive. We continue to work on the capital fundraising campaign **Build For the Kids** and invite you to join us in this mission, knowing that with your continued support, we can create brighter, healthier futures for our children and communities. Together, we are making a lasting impact. Thank you for being an integral part of our journey.

MIKE GENGE  
President & CEO



Thank you

YOUR DONATIONS TO THE CTC FOUNDATION SUPPORTED ONGOING OPERATIONS TO THE CHILDREN'S TREATMENT CENTRE

When you give to the Children's Treatment Centre Foundation of Chatham-Kent, you directly impact the lives of 1-5 children and youth in our community, providing them with essential services and supports. Your generosity ensures that the CTC-CK can continue its vital work every day, offering therapy and resources that our young people so richly deserve.

This year, we are immensely grateful for the extraordinary generosity of Cathy and Rob Myers Foundation, whose remarkable donation of \$1 million, along with significant contributions from the McGeachy Charitable Foundation (\$300,000) and Entegrus (\$200,000), towards our Build for the Kids Capital Campaign, have made a profound difference in our ability to serve the children and families of Chatham-Kent.

We also want to express our heartfelt appreciation for the incredible support from local organizations. Their gifts towards our Build for the Kids Capital Campaign have made a significant difference, strengthening our ability to serve the community. Together, with contributions from individuals like you, we continue to make a positive impact on the lives of children and families in need.

Furthermore, we extend our deepest gratitude to our dedicated volunteers, who are an integral part of our team. Their tireless efforts and unwavering commitment play a vital role in assisting us with numerous events and initiatives aimed at raising funds and awareness for our cause.

EVERY GIFT MAKES A DIFFERENCE. #FOROURKIDS  
We greatly value our partnerships with businesses, organizations, and groups for their incredible fundraising initiatives. These collaborations play a crucial role in our success.

WAYS TO GIVE  
To learn more about how you can make a difference, visit: [www.ctcf-ck.com/ways-to-give](http://www.ctcf-ck.com/ways-to-give)

300 Lacroix St. | Unit 5  
Chatham, ON | N7M 6M6  
[www.ctcf-ck.com](http://www.ctcf-ck.com)  
519-354-0520



CHILDREN IN CHATHAM-KENT HELPED AT CTC-CK

1 in 5

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Celebrating Abilities,  
Developing Potential

## EVENTS & FUNDS RAISED

APRIL 1ST, 2023  
GALA FOR THE KIDS  
\$350,000 RAISED!



MAY 1-7, 2023 - TIM HORTON'S  
SMILE COOKIE CAMPAIGN  
\$69,000 RAISED!



MAY 14, 2023  
MOTHER'S DAY CAMPAIGN  
\$5,220 RAISED!



JUNE 25, 2023  
RUN FOR THE KIDS  
\$80,000 RAISED!



SEPTEMBER 8, 2023  
GOLF FOR THE KIDS  
\$76,000 RAISED!



DECEMBER, 2023  
CHRISTMAS CAMPAIGN  
\$62,215 RAISED!



## WHAT WE FUND...

### THERAPEUTIC RECREATION

Therapeutic Recreation Services at the CTC-CK provide recreational opportunities for children with special needs to develop lifelong skills and knowledge in the areas of recreation and leisure. These services include year-round sports and recreation programs such as pool programming, Challenger baseball, sledge hockey, adapted skating, dance, gymnastics, and sailing.



### SOCIAL WORK

Our Registered Social Workers collaborate with children, youth, and their families to build social skills, promote positive self-esteem, and assist with the transition into adulthood. This includes support for pursuing post secondary education, independent living, and finding employment or volunteer opportunities.

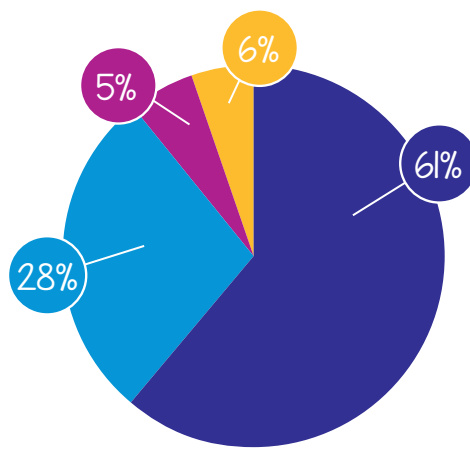
### MUSIC THERAPY

Music Therapy helps enhance a child's attention span, communication, motor, and social skills through activities such as singing, playing instruments, listening, and expressive movements. Music serves as a powerful motivator, providing an alternative form of therapy that effectively addresses various developmental goals.



## FOUNDATION FINANCIALS

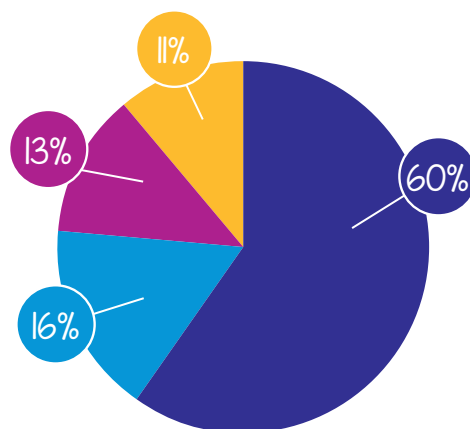
\*For more detailed audited financials, please visit <https://ctcf-ck.com/financial-reports/>



### REVENUE

Donations	\$1,373,529.00
Fundraising	\$629,213.00
Unrealized Gains (Losses)	\$120,786.00
Investment Income	\$116,969.00
<b>Total</b>	<b>\$2,240,497.00</b>

● FUNDRAISING ● DONATIONS  
● INVESTMENT INCOME ● UNREALIZED GAINS (LOSSES)



### EXPENSES

Fundraising Expenses	\$563,941.00
Office & Other Expenses	\$154,933.00
Salaries & Benefits	\$118,226.00
Contributions & Support (Note 8)	\$103,940.00
<b>Total</b>	<b>\$941,040.00</b>

● FUNDRAISING ● OFFICE & OTHER EXPENSES  
● SALARIES & BENEFITS ● CONTRIBUTIONS & SUPPORT